Fitzroy Tennis Club Inc.
Incorporated Association ARNA0031103F, ABN 53918137542



FITZROY TENNIS CLUB

2023

ANNUAL REPORT

Fitzroy Tennis Club Inc.

Incorporated Association ARNA0031103F, ABN 53918137542

PRESIDENT - Christopher Ryan

This last year has seen a vigorous return to more normal times for FTC after the pandemic. The year has been a successful one for the club with strong participation in adult and junior competition, a popular and varied coaching service, expanded social tennis opportunities, a very healthy financial position and growing demand for membership.

The club's popularity has continued to grow, but with our membership reaching an all-time high, the demand for court bookings reached a level where the Committee reluctantly decided to freeze new memberships. We have established a waiting list and hope to be able to begin admitting new members in the new year. Of course, our long-awaited two extra courts will help to relieve this pressure.

The Brunswick St Oval Precinct (BSOP) project continues to progress, with the announcement of the successful tenderer expected very soon. Following that announcement we will see more specific timelines about when construction will begin and how long it will take. We do expect that the Club will have to close for a period, and are investigating ways in which members might access other courts during the closure. In anticipation of the closure, members' fees were reduced by 25% this year. When we do commence the redevelopment, members can stay informed through the Club's website, e-mail newsletters and our FaceBook and Instagram platforms.

Two important milestones were achieved this year. The first was the signing of a new lease with the City of Yarra for our premises. This has been a marathon effort, led by our Secretary, Cath Pearl, and has resulted in a much more secure position for the Club, on this site which we have occupied since 1888.

The second milestone was the renewal of the club's coaching contract with Racquet Lab, for another 3 years. Their wide range of coaching services has continued to be extremely popular and we thank Luke, Bryce and the team for their contributions to the Club.

Social tennis opportunities have grown this year, with the Womens' Round Robin and the Leaders Table both becoming well established. Raewyn Crighton and Luke Phillips deserve our thanks for their initiatives which have been enjoyed by so many. At the same time, Cheryl Coughlin, Marian Pettit, Simone Tracey and Angela Black continue to energise the MixnMatch, Monday Morning, Monday Night and Sets in the City social comps, which form the core of our club community.

That community was evident most recently when the FTC Winter Trivia Night was held in the next-door Community Room. This opportunity for 100 members and their friends and family to get together also raised money for StreetSmart Australia to help support those who are homeless, helped greatly by our local sponsors.

I also want to recognise the invaluable contributions of our caretaker Michael Valiente, and our Office Adminstrator, Kata Pinter, as well as the essential assistance on many

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fronts from our City of Yarra liaison officers and our Tennis Victoria contacts.

Finally, as my three years as President come to an end, I thank all of the FTC Committee members, who give their time freely to make the club function. Particular thanks to retiring committee members Erin Aulich, who has given wise advice and support as Vice-President, and Heidi Schwegler who has done a magnificent job as Treasurer over an amazing seven years. Heidi's departure makes this an opportune time to change our Club Rules to bring the Treasurer position in line with the other Executive positions, which are limited to 4 terms each for any individual.

On a less happy note, the loss of Matt Ryan from the committee due to ill health is a blow to all. Our thoughts are with you, Matt.

The club is also very lucky to have many members who are not on the committee but have contributed generously, including: Adam Huddlestone, Sara Kernick, and Bryce Devlin with comps, and Tim Dun with the Juniors.

It has been my honour to hold the post of President and I look forward to the Club forging ahead in the coming years.

Best wishes, Chris Ryan President FTC Committee 2023

2023 COMMITTEE MEMBERS

Chris Ryan President
Erin Aulich Vice-President
Cath Pearl Secretary
Heidi Schwegler Treasurer

Nell White Membership secretary Joanna Lawrence Juniors coordinator General Committee Cheryl Coughlin Brenda Kenny General Committee Marian Pettit General Committee Matthew Russell General Committee Matt Ryan General Committee Mark Tellefson General Committee Simone Tracey General Committee

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FINANCE - TREASURER'S REPORT - Heidi Schwegler

Fitzroy Tennis Club continues to be in a strong financial position in the lead-up to the club re-development, and adequate allocation has been set aside for the future replacement of courts and maintenance as required.

With regard to income, our membership revenue was lower due to the application of an early discount on membership fees in expectation of construction disruption later in the year, equivalent to 25% of the full year's fee.

Bookings from Book-a-court continue to be popular.

Our maintenance costs were higher due to the lights being serviced as well as the replacement of the tap on Court 1.

Our audited financial statements for the year are shown at Appendix 1 and Appendix 2.

SECRETARY'S REPORT - Cath Pearl

New Lease Agreement

FTC entered into a new Lease Agreement with the City of Yarra which was approved by the Governor in Council on 13 June 2023. The new five (5) year Lease commences on 13 June 2023 and includes a further five (5) year option to renew. The Lease also acknowledges the future re-development of FTC and makes provision for a suspension of the Lease during that time.

Funding Agreement with City of Yarra

FTC has also entered into a new Funding Agreement with the City of Yarra to fund the anticipated costs for the replacement, repair and maintenance of the synthetic courts and light towers and installations. The Funding Agreement will run concurrently with the Lease.

Annual Report and Audit of Financial Report

The 2022 Annual Report was prepared by the President, Chris Ryan, and accepted at the AGM 1 September 2022.

The Financial Report (Balance Sheet and Income Statement as at 30 June 2022) prepared by the Treasurer, Heidi Schwegler was audited by Resolve BA who found that the financial report of the association has been prepared in accordance with the Association Incorporation Reform Act 2012 including:

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- a) Giving a true and fair view of the entity's financial position as at 30 June 2022 and of its performance for the year ended on that date; and
- b) Complying with Australian Accounting Standards.

Annual Statement

The Annual Statement was lodged with Consumer Affairs Victoria (CAV) and acknowledged by CAV on 7 September 2022.

Tennis Victoria (TV) Affiliation

FTC renewed its ongoing affiliation with Tennis Victoria and provided details of the new committee and confirmation that all committee members have a current Working with Children Check (WWCC). The affiliation provides the club with many benefits including: Personal Injury insurance for members, coaches, players and guests; Public Liability and Professional Indemnity Insurance; and Management Liability Insurance.

MEMBERSHIP - Nell White

The Club's total membership has increased over the financial year 2022/23 by nearly 10%. At 30 June 2023 there were 578 members.

Members by Category

	2021/22	2022/23
Adults	249	262
Concession	90	91
Families	132	153
Juniors	29	43
Honorary	18	18
Staff/Coaches	7	11
Deferred	2	0
TOTAL	526	578

The Committee recognises that some members are not regular players or only play during low demand times and hence decided to increase the practical limit on total membership in response to growing demand. Nevertheless, it became necessary to introduce a waiting list for new memberships during the year. As at July 2023, the waiting list has grown to approximately 100 people. New memberships will be offered in February 2024, once renewals have been finalised.

The membership fees for 2022/23 included a discount equivalent to 3 months, in recognition that disruption to the club operations was probable in the later part of the year with the commencement of BSOP construction. This is the third year in a row that reduced fees have been levied for renewals, following on from the Covid-related adjustments.

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The makeup of our membership remains largely constant, with 36% female and 64% male. With regard to age distribution, 17.5% are under 18 years (up from 14% from last year) and 13% are 65 years or older (down from 16% last year). Approximately 54% are residents of the City of Yarra.

BRUNSWICK ST OVAL PRECINCT (BSOP) PROJECT – Matthew Russell & Chris Ryan

The redevelopment of the facilities used for football, cricket and tennis in the Brunswick St Oval precinct continued to move forward in 2023 but is somewhat behind the schedule expected at the time of FTC's last AGM. The design of FTC's courts and clubhouse was finalised throughout the first four months of the year. FTC's preference for our 4 en-tout-cas courts to be positioned to the north of the 4 synthetic clay courts was accepted.

The availability of sufficient funding from the State Government for the cricket/football pavilion and all FTC facilities was re-confirmed, although renovation of the grandstand may have to be postponed.

The project was opened for tenders in May 2023. At the time of writing, tenders have closed and are being assessed by the City of Yarra. It is expected that the winning tenderer will be announced by September 2023 and initial works should begin soon afterwards.

Unfortunately, more specific timing information about when FTC will be affected is not yet available, but it is highly likely that the club will have to close for a period in late 2023 or early to mid 2024. The Committee is considering how to mitigate the effect of closure on our members and has approached several neighbouring clubs seeking assistance with competition, coaching and social court time.

COMPETITION –

North-East Night Tennis Group (NENTG) – Adam Huddlestone

Another 12 months of sociable fun tennis was had for all different standards of women's, men's and mixed teams over the past year. Highlights included our mixed Section 1 team winning the most epic final away at Mill Park in a deciding match tiebreak, our women's team reaching the final in Section 13, another women's team reaching the final in Section 7 team reaching a final, and our Men's Section 2 team reaching the final twice and being promoted to the dizzy heights of Section 1! Thanks to everyone for playing in a great spirit and representing our club so well.

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Saturday comps: Pennant/BRTA – Bryce Devlin, Sara Kernick

Pennant – In 2023 FTC had one grade 3 team participating in the Tennis Victoria Mens Pennant with 10 players registered.

With a heavy roster of FTC alumni we battled the cold, windy conditions to finish tied 7th for the season. The quality of tennis each Saturday rivalled that of the local footy with many punters cheering us on from the hill behind the club. It was a solid effort from everyone and has made us more hungry for 2024.

Special mention to Dom Napoleone for captaining the team each season and to all the members that came down to support us over the winter.

Bayside Regional Tennis Association (BRTA) - Again we have one women's team entered in this winter season. Last season our team made it to the Grand Final but went down on the day. Despite a few injuries, holidays and illness this season the 'Roys' are doing well and hope to bring home a pennant!

Metro Masters - Chris Ryan

FTC's representation in the Thursday afternoon, over-50s unisex competition returned to one team in the August to November 2022 season, with the Gorillas in Section 4. In the Autumn 2023 season (Feb-July), our former Section 2 team merged with the Gorillas to play in Section 3 where they finished 4th. The merged team remains in Section 3 in the Spring 2023 season and is currently on top of the ladder.

2023 FTC CLUB CHAMPIONSHIPS

The Club Championships have been scheduled for October in 2023, so will be reported on in the 2024 Annual Report. The Delmo Carli doubles tournament will be held in November 2023.

JUNIORS COMPETITION – Jo Lawrence

Junior tennis continues to thrive at FTC. This year we have had full courts every Saturday morning for Junior Competition with 6 boys teams and 2 girls teams in the Autumn season, and 6 boys, 2 girls and a new mixed doubles team this Spring season. Matches start at 8am and are often still in play towards the 1pm finish time. We are proud of the way our juniors conduct themselves, not only with fabulous tennis each Saturday but with their fair play and resilient attitudes.

We thank Piedemontes and all the parents who run the BBQ each Saturday morning – not only do all competitors and supporters love the BBQ treats after the early start, but the BBQ is a substantial fundraiser supporting both the fees and balls for comp.

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Fitzroy has led the charge in advocating for gender-neutral level-based tennis which has been introduced in the entry doubles sections and is expected to eventually impact all sections. We think this is a fantastic movement towards enabling all children to play at the appropriate level, regardless of gender.

The t-shirts and hoodies introduced last year, continue to look great. We will be offering t-shirts and hoodies for sale towards the end of this year, so if you've missed out previously, or worn your hoodie out, look out for that opportunity.

'Mentoring' on Friday evenings has continued with many juniors attending every Friday evening even during winter. We will aim to encourage greater attendance at these sessions as spring and summer arrive.

Our players are also being selected to represent NEJTA in rep events reflecting the high quality of coaching and dedication of our young players. We have had 5 junior players selected to play for NEJTA pennant competition in the Under 10 and Under 12 age bracket (congratulations to Alex Hobbs, James Craven, Thomas Craven, Arki Dyer and Zach Hobbs). FTC will be the home courts on alternate Sunday mornings, so if you are wandering through the park and see a team in red playing – pause, enjoy some high quality tennis and offer our juniors some support. In addition, Alex Hobbs was selected to represent NEJTA in the Frank Sedgman Cup Under 12 with NEJTA achieving 2nd place. More impressively, he also received the award for spirit and sportsmanship – values that FTC juniors rate highly! Go Alex.

In terms of Tennis Victoria opportunities, Thomas Craven and Zach Hobbs were both successful in earning a place in the Super 10s training squad. This is highly competitive so congrats to both boys. Alex Hobbs was selected for the Under 11 Zone Squad last season and has graduated to the Under 13 Zone Squad this season.

Many of our juniors have been participating in the local Northcote Tournaments, another opportunity to test their skills against a broad range of opponents with trophies being taken home by James Craven, Joel Dichiera, Sam Francesconi and Oscar Gaymer for their respective sections. Great showing FTC!

Junior Club Championship is planned for the first weekend of school holidays (16-17 September) after popular demand following last year's fantastic turn-out. Once again there will be opportunity for all young tennis players to participate with round robin competitions for red, orange and green balls as well as our main event – boys and girls singles.

Finally, we will have our end of the year Juniors BBQ at the end of the current season. At this we will recognize the juniors that represent FTC values – sportsmanship, effort, team-play, resilience and improvement. This will be a great celebration of all our junior players, the parents who support them and the community that surrounds them and helps shapes them into the wonderful players that they are.

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SOCIAL ACTIVITIES – Cheryl Coughlin

FTC has continued to extend its range of social tennis options, thanks to the initiative of some very helpful members who've stepped up in the last year.

Women's Round Robin

This event, initiated and organised by Raewyn Crichton has proved very popular, among our stronger women, with one event held each term this year so date...and one to look forward to.

Leaders Table Competition

Created and organised by Luke Phillips, and assisted by Matt Ryan's talented technical input, the Leaders Table is a singles comp catering for the energetic. It offers a range of grades, with men's, women's and mixed options. As players arrange matches at their own convenience, it makes participation very easy. Fortunately Carly Crowe and Dan Bowden have taken over from Luke, who's relocated with his family to Ireland. The Spring round is up and running. So lucky to be able to continue another popular tennis option.

Judult Tournament

Created as an alternative MixnMatch, the first Judult tournament in 2022 offered an opportunity for juniors and adults to play together. The keen level of participation ensures its place on the calendar of annual events.

MixnMatch Tournament

As just one of many social tennis options, MixnMatch will become an Autumn event, replaced by the Judult in Spring. Just how many pizzas do we need?

Sets In The City

Thank you to Angela Black for taking over Tuesday mornings from Raewyn Crichton, while Simone Tracey continues to inspire her Thursday-nighters, both members and non members, including some keen international visitors.

Monday Mixed Social Slammers

Another opportunity for community participation continues after many years each Monday morning.

Monday Night Competition

Linda Hood has finally retired from her amazing marathon organisation of Monday Night Comp, handing over to Marian Pettit and Cheryl Coughlin.

Nicholson Divide Cup

Once again Carlton Gardens club hosted a team of keen FTC players to a challenge for the magnificent silver cup. Decked out in tennis whites our champions prevailed and managed to bring home the trophy after a great day of tennis, food and socialising.

FTC is making great headway in catering for our large and diverse membership,

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necessitating an Events Subcommittee to keep the plot!

COACHING

In 2023 FTC renewed its contract with Racquet Lab to provide coaching at the club for another 3 years, following another year of high demand for their coaching at all levels.

Racquet Lab's report is at Appendix 3.

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Appendix 1

Profit & Loss Statement

Profit and Loss

FITZROY TENNIS CLUB INC For the year ended 30 June 2023

	2023
Trading Income	
Balls	560.00
Book a Court	73,995.26
Club Champ	559.11
Coaching	14,968.64
Competition	6,842.37
Court Fees (Day)	1,497.82
Interest	2,227.33
Keys	50.91
Membership	64,288.35
Mix & Match	650.09
Vending Machine income	281.08
Total Trading Income	165,920.96
Gross Profit	165,920.96
Operating Expenses	
Accounting & Bookkeeping Fees	1,213.66
Annual Leave	3,078.00
BAC & Stripe fees	88.31
Ball Purchases	321.82
Bank Charges	388.15
Club Champs Expend	1,513.37
Clubhouse Consumables	1,954.39
Clubroom Fixtures	29.07
Competition Fees Expense - Adults	747.27
Depreciation - Building Renovations	2,850.60
Depreciation - Clubroom Fittings	606.80
Depreciation - Clubroom Fittings & Appliances	175.56
Depreciation - Fencing	332.95
Depreciation - Lighting	1,182.50
Depreciation -Outdoor Furniture & Equipment	414.43
Electricity	8,982.85
Equipment Purchases	3,355.90
Insurance	1,679.00
Long Service Leave	1,490.00
Mix & Match Expend	160.00
Petty Cash Expenses	137.53
Refund of Fees	45.90
Repairs & Maintenance	21,728.60
Salaries & Wages	50,443.80
Secretarial/Admin	1,498.99

	2023
Social Expenses	1,820.24
Superannuation	5,296.57
Telephone	2,259.30
VTA Fees	1,404.55
Water	846.46
WorkCover	471.36
YCC Crown Lease	208.00
Total Operating Expenses	116,725.93
let Profit	49,195.03

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Appendix_2

Balance Sheet_& Audit Report

Balance Sheet

FITZROY TENNIS CLUB INC

As at 30 June 2023

	30 JUN 2023
Assets	
Bank	
CBA Cheque Account	43,591.6
CBA Society Cheque Acct	1,918.7
Term Deposit#002	400,000.0
Total Bank	445,510.4
Current Assets	
Cash Drawer	50.0
Petty Cash	34.9
Total Current Assets	84.9
Fixed Assets	
Bldg/Court Renovation Accum Dep'n	(49,216.17
Building/Court Renovation at Cost	133,903.00
Clubroom Fitt/Equip Accum Depn	(12,499.72
Clubroom Fittings & Appliances Accum Dep'n	(7,345.38
Clubroom Fittings & Appliances at cost	7,885.3
Clubroom Fittings & Equipment	13,409.9
Fencing Accum Dep'n	(3,540.15
Fencing at Cost	7,381.0
Lighting Accum Dep'n	(12,486.50
Lighting at Cost	23,650.00
Outdoor Furniture & Equipment Accum Dep'n	(55,495.30
Outdoor Furniture & Equipment at Cost	56,926.3
Watering Equip Accum Dep'n	(2,074.00
Watering Equip at Cost	2,074.0
Total Fixed Assets	102,572.40
Non-current Assets	
YCC License Fee Synth Court Replacement (Trust Account)	34,194.02
Total Non-current Assets	34,194.0
Total Assets	582,361.8
iabilities	
Current Liabilities	
GST	13,178.28
Junior Fundraising Asset	1,131.04
Members Reserve Fund	153,313.09
Rounding	(25.42
Superannuation Payable	1,361.0
Total Current Liabilities	168,958.00
Non-current Liabilities	

	30 JUN 2023
FOB Provision	11,535.00
PAYG Withholding Payable	(1,202.00)
Provision for Annual Leave	11,488.96
Provision for Long Service Leave	5,617.42
Wages Payable	(6.02)
Total Non-current Liabilities	27,433.36
Total Liabilities	196,391.36
Net Assets	385,970.49
Equity	
Capital Improvement Fund	161.05
Current Year Earnings	49,195.03
Retained Earnings	336,614.41
Total Equity	385,970.49



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AUDIT REPORT

To the members of FITZROY TENNIS CLUB INC.:

Report on the financial report

We have audited the accompanying financial report, being a general purpose financial report of the Fitzroy Tennis Club Inc. (the association), which comprises of the balance sheet and the income statement as at 30 June 2023, and other explanatory information.

Committee's responsibility for the financial report

The committee of the association is responsible for the preparation of the financial report, the responsibility also includes such internal control as the committee determines is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We have conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagement and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation of the financial report that gives a true and fair view, in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of the Australian professional ethical pronouncements.





Auditors opinion

In our opinion the financial report of the association has been prepared in accordance with the Association Incorporation Reform Act 2012 including:

- a) Giving a true and fair view of the entity's financial position as at 30 June 2023 and of its performance for the year ended on that date; and
- b) Complying with Australian Accounting Standards.

Basis of accounting and restriction on distribution

Without modifying our opinion, the financial report has been prepared to assist Fitzroy Tennis Club Inc, to meet the requirements of the *Associations Incorporation Reform Act 2012*. As a result the report may not be suitable for another purpose.

Yours sincerely

David Probert

Director

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Appendix 3

Coaching Report



It has been a great year for tennis at Fitzroy TC! After years of lockdowns and a very wet 2022, we've finally been graced with tennis-friendly conditions for a full twelve months. There has been a noticeable buzz around the club and we feel very lucky to be a part of the Edinburgh Gardens tennis community.

The Racquet Lab 5-12yo HotShots program, teenage Comp Squad program, and adult group classes continue to be extremely popular, with most of our weekly sessions running at capacity for the year and a waiting list in place for in-demand times. You may have noticed music coming from some of our courts recently - we've opened up numerous Cardio Tennis sessions run by some of our most engaging coaches and we're very proud of how successful they've proven. We have also opened up many more private lesson time-slots in off-peak periods at the club than we had run in the past thanks to the experienced and highly-qualified coaches currently on the roster.

Over the past 12 months we have conducted coaching programs for several local schools at the club, provided coaches to Vicpol for an ongoing program at the Atherton Gardens estate, and delivered our annual program for special schools alongside Tennis Vic for the NSSSA. In January, we were invited to bring a group of HotShots players to the Australian Open and were lucky enough to be assigned Rod Laver Arena for an unforgettable Kids on Court experience. Tennis Vic also asked us to bring 8 of our adult players to the Open for a Cardio Tennis showcase; we were very proud of our players for braving Show Court 3 and putting on a great demonstration in front of the world's tennis fans!

Our 2023 super-coach team:

Luke Devlin, Bryce Devlin, Emile Blosfelds-Morrison, Matt Larosa, Paxton Cash, James Addis, Clancy Foley-Baker, Chris Blake, Edwina Bolger, Nori Nishimura, Kebbie Kircaldie-Bowell, Atticus Fletcher, Felix Stephens, Archie Stephens, Dave Sandberg, Viggo Sandberg, Elan Dimond, Camille Shultis, Anna Plackett.

Thanks to all members and committee for helping create such a lovely tennis community. We look forward to seeing you all around the club in the future.

Luke Devlin

Director & Head Coach